Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2023: Areas for further improvement and baseline evidence of need: Holy Cross Catholic Primary Academy retained the Gold award from the School Games in 2023. • Further investment in This is a reflection of the fantastic progress and developments made within school sport. organised activities for Introduction of play-leaders to encourage organised physical activity during lunchtimes. All break-times to further pupils enthusiastically received this initiative. increase physical activity. Introduction of Sports Leaders in order to support with designing sports provisions in school. Continue to develop the role of the sports leaders. An annual sports week took place, which involved pupils across the school and was an opportunity for competition for all abilities. The school continues to offer a wide range of after-school sporting activities. Introduction of lunchtime sporting activities.













Action Plan and Budget Tracking

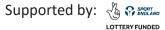
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/2023	Total fund allocated: £ 19680	Date Updated: July 2023		
Key indicator 1: The engagement of go primary school pupils undertake at le				
School focus with clarity on intended impact on pupils:	Actions to achieve	Funding allocated:	Impact	Sustainability and suggested next steps:
Purchase equipment for PE lessons and extra-curricular activities and appropriate storage space for equipment. Providing staff with the necessary resources in order to deliver a broad, skills based PE curriculum. Increases pupil interest and participation in a variety of sporting activities. Supporting children to engage in regular physical activity and providing them with opportunities to engage with regular exercise. Motivate children to perform better during physical activity Provide a broad experience of a range of sports and activities	ensure that they are safe to be used - Feedback gathered from Sports Leaders regarding	PE Equipment: £2624 Get Set for PE Resource: £593 Grounds Maintenance: £1500 Dinner lady equipment: £498 Playground Marking: £1000	New resources purchased and in use by all pupils, enhancing safe access to a wider range of sports, and enjoyment in P.E. Extension to the sports field. Ensuring field is marked out with appropriate games markings Encourage pupil participation in the 'Golden Mile' challenge	Continue to monitor which PE resources we have available and what we may need for future sports activities. Offer a wider range of activities and target specific groups of children (i.e. less active, those with additional needs, those who do not engage with sports activities outside of school).













Harlow School Sports Contribution Allows access to CPD events throughout the year to promote and improve PE teaching across the school. Contribution allows us to attend a wide range of tournaments and help promote sport through competition. Also links to swimming via the Top-Up intensive programme.	-Arrange for children in school to attend a range of tournamentsEnsure that necessary information regarding sports opportunities and the Top-up intensive swimming programme is given to staff and parents.	HSSP Contribution: £200	Regular tournaments attended including: - - Boccia (Harlow Champions) - Cross-country (Five children qualified for the Essex county finals) - Football - Athletics - Cricket - Hockey - Tennis - Swimming	Continue to work with HSSP in order to attend regular competitions and benefit from CPD opportunities.
Lease of School minibus Allows more pupils to access free transport to swimming, sporting competitions and adventurous activities.	-Any servicing carried out as required by the Lease company (annually).	Mini bus lease and associated costs: £1995	The minibus is used regularly to transport to sporting events and trips enabling children to attend sports events and trips (locally or further afield).	The mini bus lease has now ended and mini bus returned. Pupils can still attend events with parent transportation
Key indicator 2: The profile of PE and	d sport being raised across the	school		Percentage of total allocation: %
Intent	Actions to achieve		<u>.</u>	Sustainability and suggested next steps:
Extra-Curricular activities Use of specialist sports coaches provides a broader range of extra- curricular sports activities for all pupils raising the profile of exercise, living a healthy lifestyle and	attend extra-curricular sports	Specialist sports coaches: £11200	All pupils from year 1-6: enhanced participation in competitive events.	Maintain clubs and participation in tournaments. Continue with as many inter-school competitions possible to encourage those to join clubs.













Intent	Actions to achieve	Funding Allocated	Impact	
Contribution to the Harlow SSP as listed in key Indicator 1 CPD courses for school staff to improve and share good practise.	-Attend training and feedback to relevant staff.		Teachers feel confident in delivering PE lessons.	HSSP.
Key indicator 4: Broader experience o	f a range of sports and acti	vities offered to all pupils		
Intent	Implementation		Impact	
We continue to offer a range of sports and physical activities both within curriculum time and as extra- curricular.	- Purchase of new equipment to enable new sports to be taught in addition to those already offered	As listed in Key Indicator 2	Significant number of pupils applying for places at after-school clubs. Enjoyment and feedback of sports within class lessons.	Continue to broaden the range of sports being offered to pupils in school.











Intent	Actions to achieve		Impact	
Harlow SSP Contribution Contribution allows us to attend a wide range of tournaments and help promote sport through competition. As listed in Key indicator 1	-Continue to offer this provision for pupils include KS1 pupils.	As listed in Key Indicator 1	An increased number of children from Holy Cross were able to participate in a broad range of sports activities and represent the school.	As listed in Key Indicator 1

Total: £19680

Signed off by	
Head Teacher:	Mrs Alison Kerrell
Date:	24/08/2023
Subject Leader:	Mr Paul Clarke
Date:	24/08/2023
Governor:	Deacon Anthony Rowley
Date:	24/08/2023











